



	07/08 Q4	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-09	Feb	Mar	Q1	Q2	Q3	Q4
Places			Major Trnsport Scheme Funding		Waste disposal & collection issue paper Alderley Edge By Pass contract		LDF Local Development Scheme & Statement of Comm Involvement		LDF core strategy consultation Waste disposal contract pref. bidder								
Performance & Capacity			Area & Neigh. working principles defined DRAFT PROTOCOL DISPOSALS/ CONTRACTS & AGREEMENTS - DCLG M/S Member learning/ development						Est. shadow local Strat. Partnerships					Cheshire's LAA goes live Interim Sus. Cheshire Comm. Strat goes live Perf. Man. Framework in place by 01.04.09	New Local Strat. Part. Go live 2010 Comp Area Assessment Corporate Plan goes live		
HR		Training/ dev. Priorities/ provisions for JIT	Cabinet decision on Severance		Staff retention scheme considered F&MW employee principles agreed T & D Priorities and provisions and IIP	Principles for agg/dis-aggregation of staff	High level org. structures agreed			Strat. for pay & policy HR	Transitional structures agreed	Sen. Mans. (tier 3) recruitment		Finalise appointments & manage displaced employees			
Finance & Asset Management			Trans. costs & budget for E.J.C DCLG - Fin. Regs. - duties of the billing Authority DCLG Trans. Regs - duty to set budget for 2009/10	Advise on Budget Setting for 2009/10	Disaggregate County Budget, Assets & liabilities & formula grant	Transferral of assets agreement	Implemen Financial ledger for modelling		Finalise 2009/10 taxbase		Formal budget consultation Planning closure 2008/09 Accounts Medium Term Financial Strategy Update	Council tax billing system go live Agree 2009/10 Budget & Council Tax Corp Plan and Medium Term Performance & Financial Plan agreed by Shadow Council		Procure-ment contracts			
ICT/Knowledge Management			IT support for all Shadow Councillors in place	Shadow Auth. Web-sites operational													