				<u>Cnesn</u>	Ire East Fig	in Level imp		n - willestone	<u>e Plan</u>			:	
Benefit M/S Complete M/S At Risk M/S Catagoria On Track M/S Impact M/S Amended M/S M/S M/S M/S M/S CRF								то	DAY				
07/08 Q4	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-09	Feb	Mar	
		1	Ch	eshire	East Hi	gh Lev	el Impl	ementa	tion Pla	an			
Overall Programme	SCOPING/ BASELINING RESULTS - KEY DCLG M/S Service Delivery Principles	HIGH LEVEL IMP. PLAN & RISK ANALYSIS - DCLG M/S Elections take place Ist Full Council - various milestone linked Commence- ment of Chief Exec recruitment process	Implement- ation Cabinet (various items)	Implement- ation Cabinet (various items) Shadow Council CHIEF EXEC APPOINTMEN T - DCLG M/S			Implement- ation Cabinet (various items) Shadow Council Dep.Chief Executives appointment (Fast track)	Implement-atior Cabinet (various items)	ation Cabinet	Implement- ation Cabinet (various items)	Agree Corp. plan & Med. Term Perf./ Fin. Plan Implement- ation Cabinet (various items) Shadow Council	Implement- ation Cabinet (various items)	Impleme ation Cc (various Shadow Council
People		Man. relations with Schools paper Agree proposals for cultural services	Advise on Budget setting for schools Comm arrange- ments Health Social Care & Support- ing People Health & Social Care Integration	SEN & Inclusion dec from each Auth. Bus. Support Review	Set up E & W school admins. forums Social Care Redesign agree approach	Agree approach - fair funding formula for schools School governors reappoint- ing Social Care Frame Proposals		Agree packages/ costs of Support Serv. for schools Set up E & W schools forums			Identify multi year budgets for schools	Agree School funding Issue one line budgets to schools W & E 2 yr school budgets & Min. Funding Guarantee	Consult school admins policies by 15.04.09

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Cheshire East High Level Implementation - Milestone Plan

	1	APPENDIX 2					
Q1	Q2	Q3	Q4				
Implement- ation Cabinet (various items)							
Shadow Council							
sult col nins cies by 14.09							

Cheshire East High Level Implementation - Milestone Plan

Cheshire East High Level Implementation - Milestone Plan												APPENDIX 2					
	07/08 Q4	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-09	Feb	Mar	Q1	Q2	Q3	Q4
Places			Major Trnsport Scheme Funding		Waste disposal & collection issue paper Alderley Edge By Pass contract		LDF Local Develop- ment Scheme & Statement of Comm Involvement		LDF core strategy consulta- tion Waste disposal contract pref. bidder								
Performance & Capacity			Area & Neigh. working principles defined DRAFT PROTOCOL DISPOSALS/ CONTRACTS & AGREEMENTS DCLG M/S Member learning/ develop- ment	-					Est. shadow local Strat. Partnerships					Cheshire's LAA goes liveNew Local Strat. Part. Go liveInterim Sus. Cheshire Comm. Strat goes live2010 Comp Area AssessmentPerf. Man. Framework in place by 01.04.09Corporate Plan goes live			
HR		Training/ dev. Priorities/ provisions for JIT	Cabinet decision on Severance		Staff retention scheme considered F&MW employee principles agreed T & D Priorities and provisions and liP	Principles for agg/dis- aggregation of staff	High level org. structures agreed			Strat. for pay & policy HR	structures	Sen. Mans. (tier 3) recruitment		Finalise appointments & manage displac	ed employee	S	
Finance & Asset Management			Trans. costs & budget for E.J.C DCLG - Fin. Regs duties of the billing Authority DCLG Trans. Regs - duty to set budget for 2009/10	Advise on Budget Setting for 2009/10	Disaggregate County Budget, Assets & liabilities & formula grant	Transferral of assets agreement Medium Term Financial Strategy Update		Medium Term Financial Strategy Update	Financial Strategy	Medium Term Financial	ation Planning closure 2008/09 Accounts Medium Term Financial Strategy Update	Council tax biling system go live Agree 2009/10 Budget & Council Tax Corp Plan and Medium Term Performance & Financial Plan agreed by Shadow Council		Procure- ment contracts			
ICT/Knowledge Management			IT support for all Shadow Councillors in place	Shadow Auth. Web- sites operational													

APPENDIX 2